**Grantee: Hamilton County, OH** 

Grant: B-08-UN-39-0004

January 1, 2011 thru March 31, 2011 Performance Report

Grant Number: Obligation Date:

B-08-UN-39-0004

Grantee Name: Award Date:

Hamilton County, OH

Grant Amount: Contract End Date:

\$7,970,490.00

Grant Status: Review by HUD:
Active Original - In Progress

**QPR Contact:**Katie Rademacher

**Disasters:** 

**Declaration Number** 

**NSP** 

#### **Narratives**

#### **Areas of Greatest Need:**

Hamilton County, Ohio is made up of 48 cities, villages, and townships outside the central city of Cincinnati. Of these 48 communities, 40 participate in the County&rsquos Entitlement CDBG Program. All of this area has been impacted by the foreclosure crisis, but some areas have been impacted more severely than others. In determining what data would be helpful to determine the areas of greatest need, staff from the Departments of Community Development, Regional Planning, and County Commissioners reviewed information from the Clerk of Courts and Auditor&rsquos office regarding foreclosure filings and completed foreclosures, studies completed by Working in Neighborhoods (a nonprofit developer and counseling agency), and data provided by HUD, including USPS vacancy rates, Low/Mod/Middle income data, Estimated Foreclosure abandonment risk score, HMDA high cost loan rates, and predicted 18 month underlying problem foreclosure rate. This data was examined at the community level, broken down by census tract and block group. Further information regarding the final areas of greatest need is described below. To identify communities to be targeted with NSP funds, we began by examining a previously published report on Hamilton County&rsquos foreclosure problem. The statistics in this report indicated that there were natural breaks in the data when attempting to identify communities most severely impacted. In other words, it seemed readily apparent which communities were most affected. To further validate this observation we examined the Hamilton County Clerk of Court&rsquos records for foreclosures completed during the period from 1/1/2006 to approximately 10/15/08. Total foreclosures were calculated for each of our participating communities and were then divided by the total number of housing units in that community. The resulting &ldguoForeclosures as a Percentage of Housing Units&rdguo allowed us to rank communities on this basis. Total foreclosures in community 2006-2008 = Foreclosures as % of Housing Units Total housing units in community A baseline of >2% was set as the minimum required in order to receive further consideration for targeting. Communities meeting the >2% minimum were then compared using foreclosure data provided by HUD. To be further considered for targeting, communities had to meet the following parameters: &bull &ldguoEstimated foreclosure abandonment risk score&rdguo of 8 or above in a minimum of 50% of block groups; &bull Community average for &ldquoPredicted 18 month underlying problem foreclosure rate&rdquo of 6% or more; &bull Minimum of 50% of block groups classified as &Idquolow moderate middle income eligible&rdquo. After tabulating these measurements a list of approximately 20 communities remained that were potentially eligible for targeting. At this point a decision was made to eliminate from consideration any community with less than 1,000 housing units. Although these communities had relatively high foreclosure rates, the actual number of foreclosures was minimal when compared to larger jurisdictions. A portion of our NSP funding has been reserved for such areas, i.e., small pockets where foreclosure is a problem, yet not large enough to justify designation as a targeted area. In the end, a total of 15 jurisdictions within Hamilton County qualified for targeting.

#### Distribution and and Uses of Funds:

As described in the section above, the data used to analyze the areas of greatest need in Hamilton County consisted of the following: (1) numbers and % of completed foreclosures from 2006, 2007, and 2008 through 10/15/08, obtained from the Clerk of Courts office, (2) data supplied from HUD indicating the percentage of loans in each block group that were classified as a high cost loan per HMDA, (3) the HUD supplied &ldquoEstimated Foreclosure Abandonment Risk Score&rdquo, (4) the HUD supplied &ldquoPredicted 18 month underlying problem foreclosure rate&rdquo, (5) the HUD supplied &ldquoUSPS residential vacancy rate&rdquo, and (6) the HUD supplied data indicating the numbers of households, by census tract and block group, below 120% of median income. The first 3 points of data address the required areas of the statute, where the greatest percentage of home foreclosures, the highest percentage of homes financed by a subprime mortgage related loan, and identified as likely to face a significant rise in the rate of home foreclosures, be used in the targeting. In determining the uses of the funds, the Department of Community Development and the Board of County Commissioners arranged several meetings with the communities identified as targeted, to educate them about the NSP program and eligible uses, and to receive input regarding the needs of the communities. Using a survey instrument, information was collected to identify the most common types of projects that would be needed by these communities, and approximate total funding needs for each activity. In determining distribution of the funds, the number of foreclosures, using 2006, 2007, and 2008 data through 10/15/08, was ranked by targeted community, and funds were allocated by means of a funding cap, in that order. A decision was made to allocate the funds to different projects, and then to impose a cap by community, to access these funds.

Communities that will access funds for projects that create program income will then be able to access more funding in the future by having the program income replenish the funds in their allocation cap. The charts identified below demonstrate the allocations for different projects and the funding caps by targeted community. NSP Activities and Costs Activity Average Cost # of homes Cost/home Total Cost Program Income # of homes Valley Homes Redevelopment 25% of NSP funds 13 \$153,308 \$1,993,000 Acquisition (for demolition) avg. of \$25,000 subsidy/house 40 \$25,000 \$1,000,000 Demolition (residential) avg. of \$8500/house 85 \$8,500 \$722,500 Demolition (commercial) avg. of \$16,500/commercial 20 \$16,500 \$330,000 Acquisition (for rehab) avg. of \$40,000 subsidy/house 26 \$40,000 \$1,040,000 \$832,000 20 Rehab or New Construction avg. of \$60,000 subsidy/house 26 \$60,000 \$1,560,000 \$1,248,000 20 Homebuyer Downpayment Assistance avg. of \$5,000/buyer 26 \$5,000 \$130,000 Homebuyer Soft Second Mortgage avg. of \$10,000/buyer 26 \$10,000 \$260,000 Homebuyer Counseling avg. of \$750/buyer 26 \$750 \$19,500 Appraisal and Legal Services avg. of \$1800/house 66 \$1,800 \$118,800 Administration 10% of grant \$797,050 Total \$7,970,850 \$2,080,000 Grand total \$10,050,850 (with anticipated program income) Spending Caps by Community Jurisdiction # Foreclosures 2006 - 2008 Funding Cap Appraisal/Legal Services 25% rental Admin Colerain Township 844 \$585,000 Springfield Township 610 \$510,000 Forest Park 434 \$435,000 Norwood 289 \$375,000 North College Hill 229 \$350,000 Cheviot 145 \$300,000 Golf Manor 108 \$260,000 Mt. Healthy 106 \$260,000 St. Bernard 87 \$235,000 Cleves 75 \$230,000 Lincoln Heights 73 \$230,000 Elmwood Place 69 \$225,000 Lockland 68 \$225,000 Silverton 63 \$225,000 Woodlawn 50 \$215,000 Balance of County \$400,000 Subtotal \$5,060,000 \$120,000 \$1,993,000 \$797,000 Total of all funds \$7,970,000 In determining the use of the 25% of funds to go to households at or below 50% of median income, discussions indicated that the use of these funds would mainly have to be rental, as the income level for these households would not be high enough to be considered by lenders for homeownership. Discussions among staff led to the belief that using these funds to be targeted to one community and project would have the most impact. At the same time, there was a proposed redevelopment of housing in Lincoln Heights (one of the targeted communities, and also one of the lowest income communities in Hamilton County), that had been awarded Low Income Housing Tax Credits by the state of Ohio. However, this project still had a gap in development funding of over 2 Million dollars. This project consists of older dilapidated housing, of which approximately 1/3 of the units are vacant and abandoned, and in need of demolition. Tax liens have been filed against the property, as taxes have gone unpaid. Although the property is not currently in foreclosure, the foreclosure will be initiated if that is the only requirement left for eligibility of the NSP funds. Funds set aside for this project will be used for both demolition of the blighted buildings, and redevelopment of new housing to be occupied by households at or below 50% of median income.

Definitions and Description
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Low	Income	Targeti	ing:	

**Acquisition and Relocation:** 

**Public Comment:** 

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$15,910,138.00
Total CDBG Program Funds Budgeted	N/A	\$7,970,490.00
Program Funds Drawdown	\$537,975.58	\$5,920,834.86
Program Funds Obligated	(\$13,040.00)	\$7,970,490.00
Program Funds Expended	\$530,129.83	\$5,856,634.24
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$155,071.79
Program Income Drawdown	\$38,170.58	\$155,071.79

## **Progress Toward Required Numeric Targets**

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,195,573.50	\$0.00
Limit on Admin/Planning	\$797,049.00	\$280,806.21
Limit on State Admin	\$0.00	\$0.00

## **Progress Toward Activity Type Targets**

## **Progress Toward National Objective Targets**

 National Objective
 Target
 Actual

 NSP Only - LH - 25% Set-Aside
 \$1,992,622.50
 \$1,993,000.00

## **Overall Progress Narrative:**

Hamilton County signed its NSP grant agreement from HUD on March 2nd, 2009. The 18-month NSP obligation deadline was September 2nd, 2010 and all projects are to be completed by February 28th, 2013. Memorandums of Understanding have been executed with all 15 of the county's target areas, with the last MOU signed on September 10th, 2009. In March 2010, the County executed amendments to the original MOU. This amendment stipulated May 15th as an absolute deadline for commitment of NSP funds. After this deadline passed and activity increased significantly, it was decided to extend the deadline to June 30th. One more extension followed (July 30th) and the County was able to successfully obligate all NSP funds prior to the HUD deadline.

To date, eight communities have partnered with Homesteading and Urban Redevelopment Corporation (a local county-wide non-profit developer) to assist in implementing NSP acquisition and rehabilitation activities. In addition to HURC, Lincoln Heights has contracted with Community Action Agency to perform one rehab; Colerain has contracted with Habitat for Humanity to rehab three homes; and St. Bernard has contracted with Cincinnati Housing Partners to construct two new single-family homes.

The following paragraphs outline the main activities accomplished by project during the past quarter. There are a few notable accomplishments to mention for project number NSP-2, acquisition for rehabilitation. During the quarter, rehabilitation was completed on 5 properties &ndash 11437 Kentbrook in Forest Park, 1627 De Armand in North College Hill, 11321 Pippin in Colerain Township, and 1485 Hartwood and 1469 Meredith in Springfield Township. Of the 4 houses, two are currently listed, one closed the beginning of April and one will close the beginning of May (these two will be reported in the QPR for next quarter). The total number of properties addressed under this project is 22, all are one-unit single-family houses, and will result in 22 households benefitting from our efforts. To date, 12 houses have been rehabbed, 6 have been sold, 8 are in progress, and 2 are planned. Additional properties will be added under this project as program income is generated.

During the quarter, 15 properties were demolished under project number NSP-3, demolition of residential and commercial properties; 5 demolitions occurred in Golf Manor, 7 in Lincoln Heights, 1 in Lockland, and 2 in North College Hill. To date, 89 properties have been demolished under this activity and 2 are currently in progress, for a total of 91 properties being addressed under this project. Many of the properties being demolished are condemned structures and pose a danger to public health or safety or they are demolished in concert with a coordinated program of rehab and/or redevelopment and/or other demolition activities within a target area and qualify in this manner as LMMA. In some situations the following end uses have been developed: community gardens, expansion of existing public parks, floodplain protection areas or the vacant lots have been donated to income-eligible adjoining property homeowners.

Five properties were acquired under project number NSP-4, acquisition for redevelopment, during the 8th quarter. A

brief highlight of some of the acquisitions follows: 1067, 1089, 1101, and 1103 Van Buren, two severely dilapidated multi-family structures located in Lincoln Heights, were acquired and will be demolished utilizing NSP3 funds. Aside from the acquisitions, considerable progress has been made on activity 4/17 which consists of the construction of two single-family homes. Both houses have utilities, windows, doors and lights and should be completed by the end of spring. This project will address a total of 40 properties (31 completed, 9 in progress) and will provide a direct benefit to 4 income-eligible households; the remainder will provide an area benefit to their respective communities either through demolition or another eligible end use.

During the quarter, staff continued to finalize our Section 3 Policies and Procedures. Three informational sessions were held and all developers, contractors, and community officials that the County works with under NSP (and CDBG) were invited to attend. The purpose of the meetings was to introduce Section 3 to all our partners and provide them with a basic overview of Section 3 requirements and responsibilities. As Section 3 covered projects arise, we will have one-on-one sessions with necessary parties to explain Section 3 procedures in greater detail. All Section 3 materials are posted on the Community Development website.

Throughout the quarter, staff continued working with the city of Cincinnati on the new Rehabilitation Standards document. This document is pretty much finished and we are starting to implement the standards in all remaining NSP1 and 2 single-family rehabilitation projects. The document will also be used for rehabilitation projects under NSP3.

Activities reported as completed on previous QPR&rsquos were not updated as part of this report.

## **Project Summary**

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NSP - 1, Redevelopment - rental properties for <50%	\$0.00	\$1,993,000.00	\$1,993,000.00
NSP - 2, Acquisition for Rehabilitation	\$217,380.86	\$2,477,786.19	\$1,513,960.27
NSP - 3, Demolition of residential and commercial property	\$144,239.50	\$975,459.99	\$833,023.53
NSP - 4, Acquisition of Residential properties for Redevelopment	\$125,154.46	\$1,713,039.85	\$1,300,044.85
NSP - 5, Financing Mechanisms for Downpayment Assistance	\$0.00	\$0.00	\$0.00
NSP - 6, Administration	\$51,200.76	\$792,053.97	\$280,806.21
NSP - 7, Purchase and Rehab - Homebuyer Counseling	\$0.00	\$19,150.00	\$0.00

# **Activities**

Activity Title: Acquisition/Rehab- Elmwood Place

**Activitiy Category:** 

Rehabilitation/reconstruction of residential structures

**Project Number:** 

NSP - 2

**Projected Start Date:** 

08/01/2009

**Benefit Type:** 

Direct Benefit (Households)

**National Objective:** 

NSP Only - LMMI

**Activity Status:** 

Under Way

**Project Title:** 

Acquisition for Rehabilitation

**Projected End Date:** 

06/30/2011

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Homesteading and Urban Redevelopment Corporation

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$235,539.00
Total CDBG Program Funds Budgeted	N/A	\$235,539.00
Program Funds Drawdown	\$41,778.88	\$83,753.56
Program Funds Obligated	\$0.00	\$235,539.00
Program Funds Expended	\$41,778.88	\$83,753.56
Homesteading and Urban Redevelopment Corporation	\$41,778.88	\$83,753.56
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### **Activity Description:**

24 CFR 570.201 (a): Acquisition of vacant/foreclosed/abandoned property for the purposes of rehabilitation. 24 CFR 570.202: Rehabilitation of these properties after acquisition takes place. The intent is to acquire the property, rehab it, and then sell it to LMM households.

### **Location Description:**

Elmwood Place, Ohio 45216

### **Activity Progress Narrative:**

There are two single-family properties undergoing rehabilitation as part of this activity, each home will be sold to a family at or below 120% area median income. Construction continued on the Linden Street home during the last quarter and it is anticipated that the rehab will be complete by the end of next quarter. The home on Sycamore is transitioning from one construction manager to another (to speed up the process), so the specs are being re-written and the property will be put out to bid during the next quarter.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
# of Parcels acquired voluntarily	0	0/0

This Report Period
Total

**Cumulative Actual Total / Expected** 

Total

# of Housing Units

0

0/2

### **Beneficiaries Performance Measures**

	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Households	0	0	0	0/0	0/2	0/2 0

## **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount

Activity Title: Acq/Rehab of residential properties - Colerain Twp

**Activitiy Category:** 

Rehabilitation/reconstruction of residential structures

**Project Number:** 

NSP - 2

**Projected Start Date:** 

02/01/2010

**Benefit Type:** 

Direct Benefit (Households)

**National Objective:** 

NSP Only - LMMI

**Activity Status:** 

Under Way

**Project Title:** 

Acquisition for Rehabilitation

**Projected End Date:** 

02/28/2013

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Homesteading and Urban Redevelopment Corporation

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$240,128.60
Total CDBG Program Funds Budgeted	N/A	\$240,128.60
Program Funds Drawdown	\$44,792.19	\$151,072.89
Program Funds Obligated	(\$92,807.20)	\$240,128.60
Program Funds Expended	\$44,792.69	\$151,073.39
Cincinnati Habitat for Humanity	\$24,773.26	\$24,773.26
Homesteading and Urban Redevelopment Corporation	\$20,019.43	\$126,300.13
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$34,173.62

#### **Activity Description:**

24 CFR 570.201 (a): Acquisition of vacant foreclosed properties for the purposes of rehabilitation.

24 CFR 570.202: Rehabilitation of these foreclosed properties will occur after acquisition takes place. The intent is to acquire these properties, rehab them, and then sell to LMMH households.

#### **Location Description:**

Colerain Township, OH

### **Activity Progress Narrative:**

11321 Pippin was completed during the quarter, but did not close until April 7th, so the sale will be reflected on the next QPR. Construction progress was made on Wenning during the quarter; it is anticipated that the home will be completed during the next quarter. Once Wenning closes, this activity will be completed.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	2/3
#High efficiency heating plants	1	1/3
#Efficient AC added/replaced	1	1/3
#Replaced thermostats	1	1/3
#Replaced hot water heaters	1	1/3

	This Depart Poried	Cumulative Actual Tatal / Ev
#Low flow showerheads	1	1/3
#Low flow toilets	2	2/3

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Housing Units	1	2/3
# of Singlefamily Units	1	2/3

	This	This Report Period		<b>Cumulative Actual Total / Expected</b>			
	Low	Mod	Total	Low	Mod	Total Lo	ow/Mod%
# of Households	0	0	0	1/0	0/3	1/3	100.00
# Owner Households	0	0	0	1/0	0/3	1/3	100.00

## **Activity Locations**

No Activity Locations found.

# Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found** 

Other Funding Sources Amount

Activity Title: Acq/Rehab of residential properties in NCH

**Activitiy Category:** 

Rehabilitation/reconstruction of residential structures

**Project Number:** 

**NSP - 2** 

**Projected Start Date:** 

02/01/2010

**Benefit Type:** 

Direct Benefit (Households)

**National Objective:** 

NSP Only - LMMI

**Activity Status:** 

Under Way

**Project Title:** 

Acquisition for Rehabilitation

**Projected End Date:** 

02/28/2013

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Homesteading and Urban Redevelopment Corporation

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$513,141.38
Total CDBG Program Funds Budgeted	N/A	\$513,141.38
Program Funds Drawdown	\$13,561.14	\$300,741.34
Program Funds Obligated	\$47,775.92	\$427,460.58
Program Funds Expended	\$13,561.14	\$300,741.34
Homesteading and Urban Redevelopment Corporation	\$13,561.14	\$419,684.87
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$34,173.62
Program Income Drawdown	\$0.00	\$0.00

#### **Activity Description:**

24 CFR 570.201 (a): Acquisition of vacant foreclosed properties for the purposes of rehabilitation.

24 CFR 570.202: Rehabilitation of these foreclosed properties will occur after acquisition takes place. The intent is to acquire these properties, rehab them, and then sell to LMMH households.

#### **Location Description:**

North College Hill, Ohio 45239

### **Activity Progress Narrative:**

1627 De Armand was completed during the quarter but did not close until April 13th, so the sale will be reflected on the next QPR. As of this quarter, 1 property has sold, one is completed (De Armand) and specs have been written for the remaining two properties. Both properties will be put out for bid in the next quarter. Construction is anticipated to begin next quarter as well. Plans for the 5th property have changed; it may be transferred to another non-profit developer for rehabilitation under NSP3. HURC intends to purchase another house for rehabilitation under NSP1 if the transfer occurs.

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Properties	0	5/5
#Efficient AC added/replaced	0	1/5
#Replaced thermostats	0	1/5
#Replaced hot water heaters	0	1/5

#Low flow toilets	0	1/5
#Low flow showerheads	0	1/5
#Units with bus/rail access	0	1/5

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Housing Units	0	1/5
# of Singlefamily Units	0	1/5

	Ihis	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Lo	w/Mod%
# of Households	0	0	0	1/0	0/5	1/5	100.00
# Owner Households	0	0	0	1/0	0/5	1/5	100.00

## **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount

Activity Title: Acq/Rehab of Residential Properties - Cheviot

**Activitiy Category:** 

Rehabilitation/reconstruction of residential structures

**Project Number:** 

NSP - 2

**Projected Start Date:** 

02/01/2010

**Benefit Type:** 

Direct Benefit (Households)

**National Objective:** 

NSP Only - LMMI

**Activity Status:** 

Under Way

**Project Title:** 

Acquisition for Rehabilitation

**Projected End Date:** 

02/28/2013

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Homesteading and Urban Redevelopment Corporation

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$254,275.81
Total CDBG Program Funds Budgeted	N/A	\$254,275.81
Program Funds Drawdown	\$29,727.58	\$150,176.20
Program Funds Obligated	\$0.00	\$254,275.81
Program Funds Expended	\$29,727.58	\$149,584.21
Homesteading and Urban Redevelopment Corporation	\$29,727.58	\$30,640.68
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### **Activity Description:**

24 CFR 570.201 (a): Acquisition of vacant foreclosed properties for the purposes of rehabilitation.

24 CFR 570.202: Rehabilitation of these foreclosed properties will occur after acquisition takes place. The intent is to acquire these properties, rehab them, and then sell to LMMH households.

### **Location Description:**

Cheviot, Ohio 45211

#### **Activity Progress Narrative:**

Two properties are included as part of this activity and both are currently being rehabbed. Construction is approximately halfway complete for both properties; rehab should be finished during the next quarter.

#### **Accomplishments Performance Measures**

This Report Period Cumulative Actual Total / Expected Total Total # of Properties 1 2/2

This Report Period Cumulative Actual Total / Expected

Total Total

# of Housing Units

Cumulative Actual Total / Expected

Total

0
0/2

	Ir	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/	Mod%
# of Households	0	0	0	0/0	0/2	0/2	0

## **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount

No Other Funding Sources Found

**Total Other Funding Sources** 

Activity Title: Acq/ Rehab of res. property in Springfield Twp.

**Activitiy Category:** 

Rehabilitation/reconstruction of residential structures

**Project Number:** 

NSP - 2

**Projected Start Date:** 

03/01/2010

**Benefit Type:** 

Direct Benefit (Households)

**National Objective:** 

NSP Only - LMMI

**Activity Status:** 

Under Way

**Project Title:** 

Acquisition for Rehabilitation

**Projected End Date:** 

02/28/2013

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Homesteading and Urban Redevelopment Corporation

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$262,844.40
Total CDBG Program Funds Budgeted	N/A	\$262,844.40
Program Funds Drawdown	\$39,307.30	\$169,616.96
Program Funds Obligated	\$0.00	\$262,844.40
Program Funds Expended	\$39,307.30	\$169,616.96
Homesteading and Urban Redevelopment Corporation	\$39,307.30	\$169,616.96
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$6,724.58	\$6,724.58

#### **Activity Description:**

24 CFR 570.201 (a): Acquisition of vacant, foreclosed, or abandoned properties for the purposes of rehabilitation. 24 CFR 570.202: Rehabilitation of these properties will occur after acquisition takes place. The intent is to acquire these properties, rehab them, and then sell to LMMH households.

### **Location Description:**

Springfield Twp, OH 45231

### **Activity Progress Narrative:**

Two properties are included under this activity; construction was completed on both homes during the quarter and both are currently listed for sale. It is anticipated that the homes will sell during the next quarter.

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Properties	1	2/2
#Efficient AC added/replaced	2	2/2
#Replaced hot water heaters	2	2/2
#Low flow toilets	4	4/2
#Low flow showerheads	4	4/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/2
# of Singlefamily Units	2	2/2

	This	s Report Period		Cumulative	Actual Total / E	xpected	
	Low	Mod	Total	Low	Mod	Total Low/	Mod%
# of Households	0	0	0	0/0	0/2	0/2	0

# **Activity Locations**

Address	City	State	Zip
1485 Hartwood	Cincinnati	NA	45240
1469 Meredith	Cincinnati	NA	45251

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount

No Other Funding Sources Found

**Total Other Funding Sources** 

Activity Title: Acq/Rehab of residential property in Forest Park

**Activitiy Category:** 

Rehabilitation/reconstruction of residential structures

**Project Number:** 

NSP - 2

**Projected Start Date:** 

04/01/2010

**Benefit Type:** 

Direct Benefit (Households)

**National Objective:** 

NSP Only - LMMI

**Activity Status:** 

Under Way

**Project Title:** 

Acquisition for Rehabilitation

**Projected End Date:** 

02/28/2013

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Homesteading and Urban Redevelopment Corporation

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$167,377.40
Total CDBG Program Funds Budgeted	N/A	\$167,377.40
Program Funds Drawdown	\$28,406.24	\$104,519.15
Program Funds Obligated	\$0.00	\$167,377.40
Program Funds Expended	\$28,406.24	\$104,519.15
Homesteading and Urban Redevelopment Corporation	\$28,406.24	\$104,519.15
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### **Activity Description:**

24 CFR 570.201 (a): Acquisition of vacant, foreclosed, or abandoned properties for the purposes of rehabilitation. 24 CFR 570.202: Rehabilitation of these properties will occur after acquisition takes place. The intent is to acquire these properties, rehab them, and then sell to LMMH households.

### **Location Description:**

Forest Park, OH

### **Activity Progress Narrative:**

One property is included under this activity; rehab was completed during the quarter. The property is currently under contract and should close by the middle of May. This activity will then be reported as completed on the next QPR.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
#Efficient AC added/replaced	1	1/1
#Replaced hot water heaters	1	1/1
#Low flow toilets	1	1/1
#Low flow showerheads	1	1/1

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

	This	s Report Period		Cumulative	Actual Total / E	xpected	
	Low	Mod	Total	Low	Mod	Total Low/	Mod%
# of Households	0	0	0	0/0	0/1	0/1	0

## **Activity Locations**

Address	City	State	Zip
11437 Kentbrook	Forest Park	NA	45240

## **Other Funding Sources Budgeted - Detail**

## No Other Match Funding Sources Found

Other Funding Sources Amount

Activity Title: Acq/Rehab of Residential prop. in Silverton

**Activitiy Category:** 

Rehabilitation/reconstruction of residential structures

**Project Number:** 

NSP - 2

**Projected Start Date:** 

04/01/2010

**Benefit Type:** 

Direct Benefit (Households)

**National Objective:** 

NSP Only - LMMI

**Activity Status:** 

Under Way

**Project Title:** 

Acquisition for Rehabilitation

**Projected End Date:** 

02/28/2013

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Homesteading and Urban Redevelopment Corporation

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$104,177.58
Total CDBG Program Funds Budgeted	N/A	\$104,177.58
Program Funds Drawdown	\$1,374.91	\$30,996.83
Program Funds Obligated	\$0.00	\$104,177.58
Program Funds Expended	\$1,374.91	\$30,996.83
Homesteading and Urban Redevelopment Corporation	\$1,374.91	\$30,996.83
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### **Activity Description:**

24 CFR 570.201 (a): Acquisition of vacant AND/OR foreclosed properties for the purposes of rehabilitation. 24 CFR 570.202: Rehabilitation of these foreclosed properties will occur after acquisition takes place. The intent is to acquire these properties, rehab them, and then sell to LMMH households.

### **Location Description:**

SILVERTON, OH

### **Activity Progress Narrative:**

One property is included under this activity and it is slated for rehab with sale to an income eligible household. The property was purchased in November of 2010 and rehab is anticipated to begin at the beginning of summer.

•	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Properties	0	1/1
	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Housing Units	0	0/1

		This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total I	_ow/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0

## **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount

Activity Title: Acquisition and rehab -Woodlawn

**Activitiy Category:** 

Rehabilitation/reconstruction of residential structures

**Project Number:** 

**NSP - 2** 

**Projected Start Date:** 

07/01/2010

**Benefit Type:** 

Direct Benefit (Households)

**National Objective:** 

NSP Only - LMMI

**Activity Status:** 

Under Way

**Project Title:** 

Acquisition for Rehabilitation

**Projected End Date:** 

02/28/2013

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Homesteading and Urban Redevelopment Corporation

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$103,758.00
Total CDBG Program Funds Budgeted	N/A	\$103,758.00
Program Funds Drawdown	\$2,981.85	\$18,044.89
Program Funds Obligated	\$0.00	\$103,758.00
Program Funds Expended	\$2,981.85	\$18,044.89
Homesteading and Urban Redevelopment Corporation	\$2,981.85	\$18,044.89
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

## **Activity Description:**

24 CFR 570.201 (a): Acquisition of foreclosed, abandoned, and/or vacant properties for the purposes of rehabilitation. 24 CFR 570.202: Rehabilitation of these foreclosed properties will occur after acquisition takes place. The intent is to acquire these properties, rehab them, and then sell to LMMH households.

### **Location Description:**

Woodlawn, OH

### **Activity Progress Narrative:**

One single-family property is included under this activity; it will be rehabbed and sold to an income eligible household. Specs were written, a contractor was selected, and construction began during the quarter. Construction should be completed by the end of the next quarter.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount

Activity Title: Acquisition and Rehab - Lincoln Heights

**Activitiy Category:** 

Rehabilitation/reconstruction of residential structures

**Project Number:** 

NSP - 2

**Projected Start Date:** 

07/01/2010

**Benefit Type:** 

Direct Benefit (Households)

**National Objective:** 

NSP Only - LMMI

**Activity Status:** 

Under Way

**Project Title:** 

Acquisition for Rehabilitation

**Projected End Date:** 

02/28/2013

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Community Action Agency

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$86,112.00
Total CDBG Program Funds Budgeted	N/A	\$86,112.00
Program Funds Drawdown	\$0.00	\$275.00
Program Funds Obligated	\$0.00	\$86,112.00
Program Funds Expended	\$0.00	\$275.00
Community Action Agency	\$0.00	\$275.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### **Activity Description:**

24 CFR 570.201 (a): Acquisition of foreclosed, abandoned, and/or vacant properties for the purposes of rehabilitation. 24 CFR 570.202: Rehabilitation of these foreclosed properties will occur after acquisition takes place. The intent is to acquire these properties, rehab them, and then sell to LMMH households.

### **Location Description:**

Lincoln Heights, OH

# of Housing Units

### **Activity Progress Narrative:**

One property is proposed to be rehabbed under this activity; following rehab it will be sold to an income eligible household. The property in question had not been purchased as of the end of the quarter, but closed at the beginning of April. Rehab should begin sometime this summer.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

This Report Period	Cumulative Actual Total / Expected
Total	Total
0	0/1

	т	This Report Period		Cumulative	Actual Total / E	xpected	
	Low	Mod	Total	Low	Mod	Total Low	/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0

## **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount

Activity Title: Acquisition and Rehab of 2396 Chopin

**Activitiy Category:** 

Rehabilitation/reconstruction of residential structures

**Project Number:** 

NSP - 2

**Projected Start Date:** 

11/02/2009

**Benefit Type:** 

Direct Benefit (Households)

**National Objective:** 

NSP Only - LMMI

**Activity Status:** 

Under Way

**Project Title:** 

Acquisition for Rehabilitation

**Projected End Date:** 

02/28/2011

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Homesteading and Urban Redevelopment Corporation

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$113,384.95
Total CDBG Program Funds Budgeted	N/A	\$113,384.95
Program Funds Drawdown	\$3,141.90	\$110,225.29
Program Funds Obligated	\$0.00	\$113,384.95
Program Funds Expended	\$3,141.90	\$110,225.29
Hamilton County Community Development Department	\$0.00	\$39,575.67
Homesteading and Urban Redevelopment Corporation	\$3,141.90	\$70,649.62
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### **Activity Description:**

24 CFR 570.201 (a): Acquisition of vacant foreclosed property for the purposes of rehabilitation.

24 CFR 570.202: Rehabilitation of this foreclosed property after acquisition takes place. The intent is to acquire this property, rehab it, and then sell it to an LMMH household.

#### **Location Description:**

2396 Chopin Drive, Colerain Township, OH

### **Activity Progress Narrative:**

One single-family property is included under this activity; it has been rehabbed and was listed for sale in August of 2010. No offers have been made to date. It is our hope that an offer will be made by the summer and the closing will occur shortly thereafter.

-	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Properties	-1	1/1
# of Parcels acquired voluntarily	0	1/0
#Energy Star Replacement Windows	0	10/10
#Additional Attic/Roof Insulation	0	1/1

#High efficiency heating plants	0	1/1
#Efficient AC added/replaced	0	1/1
#Replaced thermostats	0	1/1
#Replaced hot water heaters	0	1/1
#Light Fixtures (indoors) replaced	0	7/7
#Light fixtures (outdoors) replaced	0	2/2
#Low flow toilets	0	1/1
#Units with bus/rail access	0	1/1

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

		This Report Period		Cumula	Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total I	_ow/Mod%	
# of Households	0	0	0	0/0	0/1	0/1	0	

# **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount

Activity Title: 9824 Capstan Acq/Rehab - Colerain

**Activitiy Category:** 

Rehabilitation/reconstruction of residential structures

**Project Number:** 

NSP - 2

**Projected Start Date:** 

11/02/2009

**Benefit Type:** 

Direct Benefit (Households)

**National Objective:** 

NSP Only - LMMI

**Activity Status:** 

Completed

**Project Title:** 

Acquisition for Rehabilitation

**Projected End Date:** 

11/30/2010

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Homesteading and Urban Redevelopment Corporation

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$77,756.59
Total CDBG Program Funds Budgeted	N/A	\$77,756.59
Program Funds Drawdown	\$0.00	\$77,756.59
Program Funds Obligated	\$0.00	\$77,756.59
Program Funds Expended	\$0.00	\$68,473.62
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$36,642.49
Program Income Drawdown	\$0.00	\$0.00

#### **Activity Description:**

24 CFR 570.201 (a): Acquisition of vacant foreclosed property for the purposes of rehabilitation.

24 CFR 570.202: Rehabilitation of this foreclosed property after acquisition takes place. The intent is to acquire this property, rehab it, and then sell it to an LMMH household.

### **Location Description:**

9824 Capstan Drive, Colerain Township, OH 45251

### **Activity Progress Narrative:**

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Properties	0	2/1
# of Parcels acquired voluntarily	0	1/0
#Energy Star Replacement Windows	0	1/1
#Additional Attic/Roof Insulation	0	1/1
#Efficient AC added/replaced	0	1/1
#Replaced thermostats	0	1/1
#Replaced hot water heaters	0	1/1

#Light Fixtures (indoors) replaced	0	7/7
#Light fixtures (outdoors) replaced	0	2/2
#Low flow toilets	0	1/1
#Low flow showerheads	0	1/1

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

	This Report Period		Cumulative	Cumulative Actual Total / Exp		xpected	
	Low	Mod	Total	Low	Mod	Total Lo	ow/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

# **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources Amount

Activity Title: Project Delivery Cost for Failed Acquisitions

Activity Category: Activity Status:

Acquisition - general Under Way

Project Number: Project Title:

NSP - 2 Acquisition for Rehabilitation

Projected Start Date: Projected End Date:

11/02/2009 02/28/2013

Benefit Type: Completed Activity Actual End Date:

N/A

National Objective: Responsible Organization:

NSP Only - LMMI Hamilton County Community Development Department

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$17,800.00
Total CDBG Program Funds Budgeted	N/A	\$17,800.00
Program Funds Drawdown	\$350.00	\$17,800.00
Program Funds Obligated	\$350.00	\$17,800.00
Program Funds Expended	\$350.00	\$17,800.00
Hamilton County Community Development Department	\$350.00	\$17,800.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

## **Activity Description:**

This activity is for all incurred eligible project delivery costs that do not result in an acquisition. Items such as appraisals, title exams, legal fees, inspections, etc. All eligible costs for all failed acquisitions throughout the 15 NSP communities will be recorded in this activity.

### **Location Description:**

Various properties throughout Hamilton County's 15 targeted NSP communities.

### **Activity Progress Narrative:**

This activity is for all incurred eligible project delivery costs that do not result in an acquisition - items such as appraisals, title exams, legal fees, inspections. etc. Appraisal costs were paid for one property in Silverton during the past quarter.

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Properties	0	0/0

No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount

Activity Title: 1902 Knollridge Acq/Rehab - NCH

**Activitiy Category:** 

Rehabilitation/reconstruction of residential structures

**Project Number:** 

NSP - 2

**Projected Start Date:** 

11/02/2009

**Benefit Type:** 

Direct Benefit (Households)

**National Objective:** 

NSP Only - LMMI

**Activity Status:** 

Completed

**Project Title:** 

Acquisition for Rehabilitation

**Projected End Date:** 

12/31/2010

**Completed Activity Actual End Date:** 

01/21/2011

**Responsible Organization:** 

Homesteading and Urban Redevelopment Corporation

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$57,148.80
Total CDBG Program Funds Budgeted	N/A	\$57,148.80
Program Funds Drawdown	\$9,136.43	\$57,148.80
Program Funds Obligated	(\$5,347.69)	\$57,148.80
Program Funds Expended	\$9,136.43	\$57,148.80
Homesteading and Urban Redevelopment Corporation	\$9,136.43	\$57,148.80
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$38,170.58
Program Income Drawdown	\$0.00	\$0.00

#### **Activity Description:**

24 CFR 570.201 (a): Acquisition of vacant foreclosed property for the purposes of rehabilitation.

24 CFR 570.202: Rehabilitation of this foreclosed property after acquisition takes place. The intent is to acquire this property, rehab it, and then sell it to an LMMH household.

### **Location Description:**

1902 Knollridge, North College Hill, Ohio 45239

### **Activity Progress Narrative:**

This property was completed and sold last December, but the developer fee and remaining bills were not paid and drawn down until this quarter. This activity is now completed.

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Properties	0	2/1
# of Parcels acquired voluntarily	0	0/0
#Energy Star Replacement Windows	0	10/10
#Additional Attic/Roof Insulation	0	1/1
#High efficiency heating plants	0	1/1
#Efficient AC added/replaced	0	1/1

#Replaced thermostats	0	1/1
#Replaced hot water heaters	0	1/1
#Light Fixtures (indoors) replaced	0	9/9
#Light fixtures (outdoors) replaced	0	3/3
#Low flow toilets	0	1/1

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	1	1/1

	This Report Period		Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total Lo	ow/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	1	1	0/0	1/1	1/1	100.00

## **Activity Locations**

No Activity Locations found.

# Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found** 

Other Funding Sources Amount

Activity Title: 10293 Storm Acq/Rehab - Colerain

Activitiy Category:

Rehabilitation/reconstruction of residential structures

**Project Number:** 

NSP - 2

**Projected Start Date:** 

11/02/2009

**Benefit Type:** 

Direct Benefit (Households)

**National Objective:** 

NSP Only - LMMI

**Activity Status:** 

Completed

**Project Title:** 

Acquisition for Rehabilitation

**Projected End Date:** 

10/31/2010

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Cincinnati Habitat for Humanity

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$96,814.21
Total CDBG Program Funds Budgeted	N/A	\$96,814.21
Program Funds Drawdown	\$0.00	\$96,814.21
Program Funds Obligated	(\$31,531.79)	\$96,814.21
Program Funds Expended	(\$3,854.39)	\$46,479.91
Cincinnati Habitat for Humanity	(\$3,854.39)	\$96,814.21
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### **Activity Description:**

24 CFR 570.201 (a): Acquisition of vacant foreclosed property for the purposes of rehabilitation.

24 CFR 570.202: Rehabilitation of this foreclosed property after acquisition takes place. The intent is to acquire this property, rehab it, and then sell it to an LMMH household.

### **Location Description:**

10293 Storm, Colerain Township, Ohio 45251

### **Activity Progress Narrative:**

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Properties	0	2/1
# of Parcels acquired voluntarily	0	0/0
#High efficiency heating plants	1	1/1
#Efficient AC added/replaced	1	1/1
#Replaced thermostats	1	1/1
#Replaced hot water heaters	1	1/1
#Low flow toilets	1	1/1

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Lo	w/Mod%
# of Households	0	0	0	1/0	0/1	1/1	100.00
# Owner Households	0	0	0	1/0	0/1	1/1	100.00

## **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount

Activity Title: 3738 St. Martin's Place Acq/Rehab - Cheviot

**Activitiy Category:** 

Rehabilitation/reconstruction of residential structures

**Project Number:** 

NSP - 2

**Projected Start Date:** 

12/01/2009

**Benefit Type:** 

Direct Benefit (Households)

**National Objective:** 

NSP Only - LMMI

**Activity Status:** 

Under Way

**Project Title:** 

Acquisition for Rehabilitation

**Projected End Date:** 

05/31/2011

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Homesteading and Urban Redevelopment Corporation

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$144,094.99
Total CDBG Program Funds Budgeted	N/A	\$144,094.99
Program Funds Drawdown	\$2,822.44	\$55,658.08
Program Funds Obligated	\$0.00	\$143,847.79
Program Funds Expended	\$2,822.44	\$55,658.08
Homesteading and Urban Redevelopment Corporation	\$2,822.44	\$55,658.08
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### **Activity Description:**

24 CFR 570.201 (a): Acquisition of vacant foreclosed property for the purposes of rehabilitation.

24 CFR 570.202: Rehabilitation of this foreclosed property after acquisition takes place. The intent is to acquire this property, rehab it, and then sell it to an LMMH household.

#### **Location Description:**

3738 St. Martin's Place, Cheviot, OH 45211

### **Activity Progress Narrative:**

This activity involves the acquisition and rehabilitation of one single-family property in Cheviot, Ohio. The property was purchased in April of 2010; rehab will begin once the two other properties currently being rehabbed in Cheviot have sold.

Accomplishments renormal	ice Measures		
	This Report Period	<b>Cumulative Actual Total / Expected</b>	
	Total	Total	
# of Properties	0	0/1	
# of Parcels acquired voluntarily	0	0/0	
	This Report Period	Cumulative Actual Total / Expected	
	Total	Total	
# of Housing Units	0	0/1	

	Th	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low	/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0

## **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount

**Activity Title: Demolitions in Norwood** 

**Activitiy Category:** 

Clearance and Demolition

**Project Number: Project Title:** 

**Projected Start Date:** 

08/01/2009

NSP - 3

**Benefit Type:** 

Area Benefit (Census)

**National Objective:** 

NSP Only - LMMI

**Activity Status:** 

**Under Way** 

Demolition of residential and commercial property

**Projected End Date:** 

03/31/2011

**Completed Activity Actual End Date:** 

01/18/2011

**Responsible Organization:** 

Hamilton County Community Development Department

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$157,456.00
Total CDBG Program Funds Budgeted	N/A	\$157,456.00
Program Funds Drawdown	\$0.00	\$119,117.51
Program Funds Obligated	\$0.00	\$157,456.00
Program Funds Expended	\$0.00	\$119,117.51
Hamilton County Community Development Department	\$0.00	\$119,117.51
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$31,446.00	\$38,338.49

#### **Activity Description:**

24 CFR 570.201(d) Demolition of commercial/residential properties in the community of Norwood, Ohio. These vacant properties are blighted and delapidated, and have a negative affect on the residential neighborhood.

#### **Location Description:**

Norwood, OH 45212

#### **Activity Progress Narrative:**

This activity consists of the demolition of seven properties in Norwood. The final 3 properties were demolished at the end of 2010, but the activity was not reported as completed on the last QPR because not all funds were drawndown or expended in DRGR. The activity status is now "completed."

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/7
# of buildings (non-residential)	0	1/0

	Т	This Report Period		Cumula	tive Actual Total	I / Expected	
	Low	Mod	Total	Low	Mod	Total L	.ow/Mod%
# of Persons	1032	473	2690	1032/1032	473/473	2690/2690	55.95

## **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount

No Other Funding Sources Found
Total Other Funding Sources

Activity Title: 3 Commercial Demolitions in Silverton

Activity Category: Activity Status:

Clearance and Demolition Under Way

Project Number: Project Title:

NSP - 3 Demolition of residential and commercial property

Projected Start Date: Projected End Date:

08/31/2009 06/30/2010

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

NSP Only - LMMI Hamilton County Community Development Department

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$76,799.77
Total CDBG Program Funds Budgeted	N/A	\$76,799.77
Program Funds Drawdown	\$0.00	\$29,949.88
Program Funds Obligated	\$0.00	\$76,799.77
Program Funds Expended	\$0.00	\$29,949.88
Hamilton County Community Development Department	\$0.00	\$29,949.88
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$46,085.10

### **Activity Description:**

Area Benefit (Census)

24 CFR 570.201(d) Demolition of 3 commercial properties in the community of Silverton, Ohio. These vacant properties are blighted and delapidated, and have a negative affect on the residential neighborhood.

#### **Location Description:**

7309 Montgomery Rd., 7315 Montgomery Rd., 6905 Silverton Ave., Silverton OH 45236

## **Activity Progress Narrative:**

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Properties	0	3/3
# of buildings (non-residential)	0	3/3

	Thi	This Report Period		<b>Cumulative Actual Total / Expected</b>		Expected		
	Low	Mod	Total	Low	Mod	Total Lo	w/Mod%	
# of Persons	287	166	729	287/287	166/166	729/729	62.14	

## **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Activity Title: 15 Clay Street Demolition - St. Bernard

Activity Category: Activity Status:

Clearance and Demolition Completed

Project Number: Project Title:

NSP - 3 Demolition of residential and commercial property

**Projected End Date:** 

03/31/2011

**Completed Activity Actual End Date:** 

02/07/2011

**Responsible Organization:** 

Hamilton County Community Development Department

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$9,300.00
Total CDBG Program Funds Budgeted	N/A	\$9,300.00
Program Funds Drawdown	\$9,300.00	\$9,300.00
Program Funds Obligated	\$0.00	\$9,300.00
Program Funds Expended	\$9,300.00	\$9,300.00
Hamilton County Community Development Department	\$9,300.00	\$9,300.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### **Activity Description:**

**Projected Start Date:** 

**National Objective:** 

09/01/2009

Benefit Type: Area Benefit (Census)

NSP Only - LMMI

24 CFR 570.201(d) Demolition of a property on Clay Street in the community of St. Bernard, Ohio. This vacant residential property is blighted and delapidated, and has a negative affect on the neighborhood.

#### **Location Description:**

15 Clay Street, St. Bernard, Ohio

### **Activity Progress Narrative:**

This activity includes the demolition of one blighted, residential structure in St. Bernard. The property was demolished in January 2011. This activity meets the LMMA national objective.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

	T	This Report Period		Cumula	Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	176	73	414	176/176	73/73	414/414	60.14

# **Activity Locations**

Address	City	State	Zip
15 CLAY STREET	ST BERNARD	NA	45217

# Other Funding Sources Budgeted - Detail

## **No Other Match Funding Sources Found**

Other Funding Sources Amount

No Other Funding Sources Found

**Total Other Funding Sources** 

Activity Title: Demolitions in 15 NSP Communities

Activity Category: Activity Status:

Clearance and Demolition Under Way

Project Number: Project Title:

NSP - 3 Demolition of residential and commercial property

Projected End Date:

02/28/2013

**Completed Activity Actual End Date:** 

N/A

**Projected Start Date:** 

National Objective: NSP Only - LMMI

**Benefit Type:** 

02/01/2010

**Responsible Organization:** 

Hamilton County Community Development Department

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$442,840.98
Total CDBG Program Funds Budgeted	N/A	\$442,840.98
Program Funds Drawdown	\$134,939.50	\$394,136.90
Program Funds Obligated	\$42,776.00	\$451,384.98
Program Funds Expended	\$134,939.50	\$394,136.90
Hamilton County Community Development Department	\$134,939.50	\$394,136.90
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$29,750.00

#### **Activity Description:**

24 CFR 570.201(d) Demolition of blighted properties throughout Hamilton County's 15 NSP Targeted Communities. These properties are either residential, commercial, or mixed-use. In addition, these vacant properties are blighted or condemned, and have negative effects on the communities.

### **Location Description:**

CLEVES, COLERAIN, ELMWOOD PLACE, GOLF MANOR, LINCOLN HEIGHTS, LOCKLAND, MT HEALTHY, NORTH COLLEGE HILL, SPRINGFIELD TWP, and WOODLAWN in HAMILTON COUNTY, OHIO

## **Activity Progress Narrative:**

This activity includes the demolition of 52 residential and commercial structures in the county's 15 targeted NSP communities. During the quarter 15 properties were demolished, only 2 are remaining. These properties were located in Golf Manor, Lincoln Heights, Lockland and North College Hill. All properties were blighted and/or condemned, located in LMMI block groups and were performed as part of a concentrated demolition and/or redevelopment effort and thus meet the LMMA national objective. 605 Forrer was combined with a previous demolition (607 Forrer) and has been developed into a community garden.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	14	50/52

## No Beneficiaries Performance Measures found.

## **Activity Locations**

Address	City	State	Zip
6026 STOVER	GOLF MANOR	NA	45237
6034 STOVER	GOLF MANOR	NA	45237
889 SIMMONS	LINCOLN HEIGHTS	NA	45215
810 JACKSON	LINCOLN HEIGHTS	NA	45215
605 FORRER	LOCKLAND	NA	45215
6030 STOVER	GOLF MANOR	NA	45237
1054 ADAMS	LINCOLN HEIGHTS	NA	45215
779 JACKSON	LINCOLN HEIGHTS	NA	45215
6020 STOVER	GOLF MANOR	NA	45237
6016 STOVER	GOLF MANOR	NA	45237
1113 VAN BUREN	LINCOLN HEIGHTS	NA	45215
1010 CHAMBERLAIN	LINCOLN HEIGHTS	NA	45215
1421 LINDY	LINCOLN HEIGHTS	NA	45215
1910 DE ARMAND	NORTH COLLEGE HILL	NA	45239
6830 GREISMER	NORTH COLLEGE HILL	NA	45239

## **Other Funding Sources Budgeted - Detail**

## **No Other Match Funding Sources Found**

Other Funding Sources Amount

No Other Funding Sources Found

**Total Other Funding Sources** 

Activity Title: Demolitions Countywide

Activity Category: Activity Status:

Clearance and Demolition Completed

Project Number: Project Title:

NSP - 3 Demolition of residential and commercial property

Projected Start Date: Projected End Date:

03/01/2010 12/31/2010

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

NSP Only - LMMI Hamilton County Community Development Department

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$28,840.00
Total CDBG Program Funds Budgeted	N/A	\$28,840.00
Program Funds Drawdown	\$0.00	\$28,840.00
Program Funds Obligated	(\$13,040.00)	\$28,840.00
Program Funds Expended	\$0.00	\$28,840.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### **Activity Description:**

Area Benefit (Census)

24 CFR 570.201(d) Demolition of blighted properties throughout Hamilton County. These vacant properties are blighted or condemned, and have negative effects on the communities. They are located in LMMI block groups.

## **Location Description:**

Reading, OH Harrison, OH

## **Activity Progress Narrative:**

## **Accomplishments Performance Measures**

This Report Period Cumulative Actual Total / Expected Total Total # of Properties 0 3/3

No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Activity Title: Stover Street Acquisitions - Golf Manor

Activity Category: Activity Status:

Acquisition - general Completed

Project Number: Project Title:

NSP - 4 Acquisition of Residential properties for Redevelopment

Projected End Date:

06/30/2011

**Completed Activity Actual End Date:** 

06/21/2010

**Responsible Organization:** 

Hamilton County Community Development Department

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$102,231.61
Total CDBG Program Funds Budgeted	N/A	\$102,231.61
Program Funds Drawdown	\$0.00	\$102,231.61
Program Funds Obligated	\$0.00	\$179,390.61
Program Funds Expended	\$0.00	\$102,231.61
Hamilton County Community Development Department	\$0.00	\$102,231.61
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### **Activity Description:**

**Projected Start Date:** 

**National Objective:** 

02/01/2010

Benefit Type: Area Benefit (Census)

NSP Only - LMMI

24 CFR 570.201(a) Acquisition of 5 abandoned, blighted, vacant properties on a single street in order to demolish. This activity will meet the LMMA National Objective. Concentrated demolition is occurring to provide a greater impact on the street and in the neighborhood.

Update: only 3 of the 5 properties were able to be acquired, although all 5 will be demolished.

#### **Location Description:**

GOLF MANOR, OH 45237

#### **Activity Progress Narrative:**

This activity consists of the acquisition of three blighted/condemned properties on Stover Avenue in Golf Manor (originally the activity was for the purchase of five properties on Stover, but the remaining two purchases fell through). The three properties were acquired between April and June of 2010. During the quarter all five properties on Stover were demolished; this is recorded in activity 3/23.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3
# of Parcels acquired voluntarily	0	3/3

		This Report Period		Cumula	ative Actual Tota	I / Expected	
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	116	128	640	116/116	128/128	640/640	38.13

## **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Activity Title: Acquisition and Redevelopment of 977

**Thunderbird** 

**Activitiy Category:** 

Acquisition - general

**Project Number:** 

NSP - 4

**Projected Start Date:** 

04/01/2010

**Benefit Type:** 

Direct Benefit (Households)

**National Objective:** 

NSP Only - LMMI

**Activity Status:** 

Completed

**Project Title:** 

Acquisition of Residential properties for Redevelopment

**Projected End Date:** 

03/31/2011

**Completed Activity Actual End Date:** 

03/31/2011

**Responsible Organization:** 

Hamilton County Community Development Department

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$19,485.00
Total CDBG Program Funds Budgeted	N/A	\$19,485.00
Program Funds Drawdown	\$0.00	\$19,485.00
Program Funds Obligated	\$0.00	\$19,485.00
Program Funds Expended	\$0.00	\$19,485.00
Hamilton County Community Development Department	\$0.00	\$19,485.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### **Activity Description:**

24 CFR 570.201 (a): Acquisition of foreclosed residential property for the purposes of redevelopment. The blighted property will be demolished and then the lot will be deeded to an adjacent LMMI homeowner.

#### **Location Description:**

977 THUNDERBIRD, SPRINGFIELD TWP, OH 45231

#### **Activity Progress Narrative:**

This activity consists of the acquisition and demolition of one single-family property. The property was acquired last May and demolished in August. The original goal was to donate to an adjoining income eligible household, but that is proving to be difficult. The property is located in an income eligible block group and is being done in conjunction with other demo and acquisition/rehab/redevelopment efforts in Springfield Twp, so it meets the LMMA objective that way. This activity is marked as completed.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Parcels acquired voluntarily	0	1/1

		This Report Period		Cumula	Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total L	.ow/Mod%
# of Households	0	0	0	0/0	0/0	0/1	0

## **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Activity Title: Acquisition for demo - Lincoln Heights

Activity Category: Activity Status:

Acquisition - general Under Way

Project Number: Project Title:

NSP - 4 Acquisition of Residential properties for Redevelopment

**Projected End Date:** 

06/30/2011

**Completed Activity Actual End Date:** 

02/14/2011

**Responsible Organization:** 

Hamilton County Community Development Department

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$73,276.00
Total CDBG Program Funds Budgeted	N/A	\$73,276.00
Program Funds Drawdown	\$38,634.76	\$73,276.00
Program Funds Obligated	\$38,634.76	\$73,276.00
Program Funds Expended	\$34,642.90	\$69,284.14
Hamilton County Community Development Department	\$34,642.90	\$69,284.14
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### **Activity Description:**

**Projected Start Date:** 

**National Objective:** 

04/01/2010

Benefit Type: Area Benefit (Census)

NSP Only - LMMI

24 CFR 570.201 (a): Acquisition of vacant, blighted, residential property for the purposes of demolition and/or redevelopment. The blighted property will be demolished and will collectively provide an area benefit for the surrounding community. The vacant land will be maintained as greenspace, also providing an area benefit for Lincoln Heights.

### **Location Description:**

LINCOLN HEIGHTS, OH 45215

## **Activity Progress Narrative:**

This activity consists of the acquisition and/or demolition of 11 parcels (total of 6 acquisitions - some purchases consisted of multiple parcels). During the quarter, 877 Steffen was purchased and 1067, 1089, 1101 and 1103 Van Buren were purchased. These properties will be demolished using NSP3 funds and will meet the LMMA national objective.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	5	11/13
# of Parcels acquired voluntarily	5	11/13

	This	This Report Period Cumulative Actual Tot		ve Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Lov	w/Mod%
# of Persons	1350	177	2246	1350/1350	177/177	2246/2246	67.99
Activity Locations							
Address			City		State	Zip	
1089 VAN BUREN			LINCOLN H	HEIGHTS	NA	4521	5
1067 VAN BUREN			LINCOLN H	HEIGHTS	NA	4521	5
877 STEFFEN			LINCOLN H	HEIGHTS	NA	4521	5
1103 VAN BUREN			LINCOLN F	HEIGHTS	NA	4521	5

# Other Funding Sources Budgeted - Detail

## **No Other Match Funding Sources Found**

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Activity Title: 2151 Kemper Acquisition - Forest Park

Activity Category: Activity Status:

Acquisition - general Completed

Project Number: Project Title:

NSP - 4 Acquisition of Residential properties for Redevelopment

Projected Start Date: Projected End Date:

01/31/2011

**Completed Activity Actual End Date:** 

National Objective: Responsible Organization:

Hamilton County Community Development Department

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$117,499.18
Total CDBG Program Funds Budgeted	N/A	\$117,499.18
Program Funds Drawdown	\$225.00	\$117,499.18
Program Funds Obligated	\$0.00	\$117,499.18
Program Funds Expended	\$225.00	\$117,499.18
Hamilton County Community Development Department	\$225.00	\$117,499.18
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### **Activity Description:**

04/01/2010

Benefit Type: Area Benefit (Census)

NSP Only - LMMI

24 CFR 570.201 (a): Acquisition of vacant residential, foreclosed land for the purposes of redevelopment. The property is zoned residential and was the former site of a residence and out-buildings. A majority of the property is located within the floodplain/wetland and is not suitable for new construction. Forest Park intends to acquire this property for floodplain protection and greenspace preservation. The city intends to post a sign on the property which identifies the land as a floodplain protection area.

#### **Location Description:**

Kemper Road, Forest Park, Ohio

#### **Activity Progress Narrative:**

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Properties	0	1/1
# of Parcels acquired voluntarily	0	1/1

No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Title: Acquisition for Demolition - Lockland

Activity Category: Activity Status:

Acquisition - general Under Way

Project Number: Project Title:

NSP - 4 Acquisition of Residential properties for Redevelopment

Projected Start Date: Projected End Date:

04/30/2010 03/31/2011

Benefit Type: Completed Activity Actual End Date:

Area Benefit (Census)

National Objective: Responsible Organization:

NSP Only - LMMI Hamilton County Community Development Department

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$61,997.29
Total CDBG Program Funds Budgeted	N/A	\$61,997.29
Program Funds Drawdown	\$850.03	\$61,997.29
Program Funds Obligated	\$500.00	\$62,222.29
Program Funds Expended	\$850.03	\$61,997.29
Hamilton County Community Development Department	\$850.03	\$61,997.29
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### **Activity Description:**

24 CFR 570.201 (a): Acquisition of vacant, blighted residential property for the purposes of demolition. This low/mod community will then donate this land to an adjacent LMMI homeowner or develop into a community garden.

#### **Location Description:**

MULBERRY and FORRER, LOCKLAND OHIO

### **Activity Progress Narrative:**

The activity consists of the acquisition and/or demolition of two properties in the Village of Lockland. This quarter, 605 West Forrer was demolished. The property will be developed into a community garden by the end of next quarter and this activity will be reported as completed once that occurs.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2
# of Parcels acquired voluntarily	0	2/2

This Report Period Cumulative Actual Total / Expected

 Low
 Mod
 Total
 Low
 Mod
 Total Low/Mod%

 # of Persons
 878
 580
 2276
 878/878
 580/580
 2276/2276
 64.06

## **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

4/17 **Grantee Activity Number:** 

**Activity Title:** New Construction - Single Family - St. Bernard

**Activitiy Category: Activity Status:** 

Construction of new housing **Under Way** 

**Project Number: Project Title:** 

NSP - 4 Acquisition of Residential properties for Redevelopment

**Projected Start Date: Projected End Date:** 

06/01/2010 07/31/2011

**Completed Activity Actual End Date: Benefit Type:** Direct Benefit (Households)

**National Objective: Responsible Organization:** 

NSP Only - LMMI Cincinnati Housing Partners

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$400,000.00
Total CDBG Program Funds Budgeted	N/A	\$300,000.00
Program Funds Drawdown	\$84,616.67	\$194,389.00
Program Funds Obligated	\$0.00	\$300,000.00
Program Funds Expended	\$84,616.67	\$194,389.00
Cincinnati Housing Partners	\$84,616.67	\$194,389.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### **Activity Description:**

24 CFR 570.202 - This activity involves the construction of new single-family affordable housing on demolished, vacant property. New homes will be sold to income-eligible buyers meeting NSP requirements.

#### **Location Description:**

St. Bernard, OH 45227

### **Activity Progress Narrative:**

This activity involves the construction of two single-family homes in St. Bernard. The two houses are currently under construction. During the quarter doors, stairs, lights, underground utilities, electric rough-in, plumbing and HVAC was installed or constructed. It is anticipated that both properties will be completed by the end of the Spring.

Accomplishments renorm	arioc measures	
	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
#Low flow toilets	0	0/2
#Low flow showerheads	0	0/2
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2

	Th	This Report Period		Cumulative	cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low	Mod%
# of Households	0	0	0	0/0	0/2	0/2	0

## **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

Match Sources	Amount
Other funds	\$100,000.00
Subtotal Match Sources	\$100,000.00
Other Funding Sources	Amount
Other Funding Sources No Other Funding Sources Found	Amount

Activity Title: Acquisition for redevelopment - Forest Park

Activity Category: Activity Status:

Acquisition - general Under Way

Project Number: Project Title:

NSP - 4 Acquisition of Residential properties for Redevelopment

Projected End Date:

03/31/2011

**Completed Activity Actual End Date:** 

National Objective: Responsible Organization:

NSP Only - LMMI Hamilton County Community Development Department

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$230,000.00
Total CDBG Program Funds Budgeted	N/A	\$230,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$230,000.00
Program Funds Expended	\$0.00	\$0.00
Hamilton County Community Development Department	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### **Activity Description:**

**Projected Start Date:** 

06/01/2010

N/A

**Benefit Type:** 

24 CFR 570.201 (a): Acquisition of +/-10 acres of vacant residentially zoned property, formerly used as an elementary school site. The property is adjacent to city-owned park land (community building, tennis court, basketball court, and gaxebo). Current owner will demolish the school building and sell the property to Forest Park. Th property will be redeveloped into a public park, adding a playground, walking trail, and other public amenities. The property is located in a LMM Area and the park will benefit the surrounding residential neighborhood. Park improvements will be financed with non-federal funds.

#### **Location Description:**

Waycross Road, Forest Park. OH

#### **Activity Progress Narrative:**

This activity involves the acquisition of vacant residentially zoned property (previously occupied by an elementary school). This site is adjacent to city-owned park land. It is anticipated that the property will be purchased in the next quarter and will be redeveloped into an expanded public park, adding a playground, walking trail and other public amenties.

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Properties	0	0/1
# of Parcels acquired voluntarily	0	0/1

No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Activity Title: Acquisition for redevelopment - Lockland

Activity Category: Activity Status:

Acquisition - general Under Way

Project Number: Project Title:

NSP - 4 Acquisition of Residential properties for Redevelopment

Projected End Date:

12/31/2011

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Hamilton County Community Development Department

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$21,161.00
Total CDBG Program Funds Budgeted	N/A	\$21,161.00
Program Funds Drawdown	\$828.00	\$21,161.00
Program Funds Obligated	\$0.00	\$21,161.00
Program Funds Expended	\$828.00	\$21,161.00
Hamilton County Community Development Department	\$828.00	\$21,161.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### **Activity Description:**

**Projected Start Date:** 

08/02/2010

Benefit Type: Area Benefit (Census) National Objective:

NSP Only - LMMI

24 CFR 570.201 (a): Acquisition of 3 parcels of vacant residentially zoned property, formerly used as single-family residential. The property is located in a LMMI block group in Lockland and will be redeveloped into a gateway into the community. The site will contain entry signage, landscaping, and greenspace and will serve as gateway which will be visible when crossing the railroad tracks and entering the community. The gateway improvements will be financed using non-NSP funds.

#### **Location Description:**

Lockland, Ohio

#### **Activity Progress Narrative:**

This activity involves the acquisition of three vacant, residentially zoned parcels of land in Lockland. These sites were previously developed as single-family residential. All three sites were acquired in November and will ultimately be redeveloped as either a gateway into the community or as single-family residential. Once redevelopment occurs this activity will meet either the LMMA or LMMH national objective and will then be reported as completed. The gateway improvements or housing will be financed using non-federal funds.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3
# of Parcels acquired voluntarily	0	3/3

This Report Period Cumulative Actual Total / Expected

 Low
 Mod
 Total
 Low
 Mod
 Total Low/Mod%

 # of Persons
 654
 329
 1198
 654/654
 329/329
 1198/1198
 82.05

## **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Activity Title: Acquisition for redevelopment - NCH

Activity Category: Activity Status:

Acquisition - general Under Way

Project Number: Project Title:

NSP - 4 Acquisition of Residential properties for Redevelopment

Projected Start Date: Projected End Date:

08/01/2010 06/30/2011

Benefit Type: Completed Activity Actual End Date:
Direct Benefit (Households)

National Objective: Responsible Organization:

NSP Only - LMMI Hamilton County Community Development Department

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$4,500.00
Total CDBG Program Funds Budgeted	N/A	\$4,500.00
Program Funds Drawdown	\$0.00	\$4,500.00
Program Funds Obligated	\$0.00	\$4,500.00
Program Funds Expended	\$0.00	\$4,500.00
Hamilton County Community Development Department	\$0.00	\$4,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### **Activity Description:**

24 CFR 570.201 (a): Acquisition of 1 parcel of vacant residentially zoned property (demolished using NSP funds). Site will be purchased by North College Hill's Community Improvement Corporation and will then be transferred to an adjoining incomeeligible homeowner to expand their property.

### **Location Description:**

North College Hill, Ohio

### **Activity Progress Narrative:**

This activity consists of the acquisition and demolition of a condemned residential structure in North College Hill. The condemned property was demolished in June and was then acquired by North College Hill's CDC and will ultimately be donated to an adjoining income eligible household. The homeowner at 1913 Catalpa has been income qualified and had the property surveyed to combine both parcels. The transfer will occur next quarter and the activity will then be reported as completed in the QPR.

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Properties	0	1/1
# of Parcels acquired voluntarily	0	1/1

	Thi	This Report Period		Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/	Mod%
# of Households	0	0	0	0/0	0/0	0/1	0

## **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Activity Title: Administration of NSP Program

Activity Category: Activity Status:

Administration Under Way

Project Number: Project Title:

NSP - 6 Administration

Projected Start Date: Projected End Date:

03/01/2009 03/31/2014

Benefit Type: Completed Activity Actual End Date:

N/A

National Objective: Responsible Organization:

N/A Hamilton County Community Development Department

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$792,053.97
Total CDBG Program Funds Budgeted	N/A	\$792,053.97
Program Funds Drawdown	\$51,200.76	\$280,806.21
Program Funds Obligated	\$0.00	\$792,053.97
Program Funds Expended	\$51,200.76	\$280,806.21
Hamilton County Community Development Department	\$51,200.76	\$280,806.21
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### **Activity Description:**

24 CFR 570.206 This activity is administration of the NSP Program.

### **Location Description:**

Hamilton County Community Development&rsquos office is located at 138 E. Court St. Room 1002, Cincinnati, Ohio 45202.

#### **Activity Progress Narrative:**

This activity involves the administration of the NSP grant.

## **Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

# Other Funding Sources Budgeted - Detail

## **No Other Match Funding Sources Found**

Other Funding Sources	Amount
Other funds	\$0.00
Total Other Funding Sources	\$0.00

Activity Title: Homebuyer 9-hour Counseling Class

**Activitiy Category:** 

Homeownership Assistance to low- and moderate-income

**Project Number:** 

**NSP - 7** 

**Projected Start Date:** 

09/01/2009

**Benefit Type:** 

Direct Benefit (Households)

**National Objective:** 

NSP Only - LMMI

**Activity Status:** 

Planned

**Project Title:** 

Purchase and Rehab - Homebuyer Counseling

**Projected End Date:** 

02/28/2013

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Hamilton County Community Development Department

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$19,150.00
Total CDBG Program Funds Budgeted	N/A	\$19,150.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	(\$350.00)	\$19,150.00
Program Funds Expended	\$0.00	\$0.00
Hamilton County Community Development Department	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### **Activity Description:**

Homebuyer Counseling will be provided to all persons purchasing NSP-assisted homes or receiving down payment assistance through the program. Buyers must be income-eligible. The home ownership class will be offered through the Home Ownership Center and the cost is \$750.00 per buyer. Completion certificates will be submitted.

### **Location Description:**

Hamilton County's 15 targeted NSP communities.

### **Activity Progress Narrative:**

This activity involves the reimbursement of costs associated with the 8-hour homebuyer counseling requirement for NSP homeowners. To date, we have only reimbursed the costs for one NSP homebuyer. This occurred in August 2010. We expect to reimburse the costs for five homeowners that have closed on NSP properties thus far and the costs for any additional homebuyers. The course is \$750.00 per person.

### **Accomplishments Performance Measures**

This Report Period Cumulative Actual Total / Expected

Total Total

# of Housing Units

O 0/26

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low Mod		Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/26	0
# Owner Households	0	0	0	0/0	0/0	0/26	0

## **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount

No Other Funding Sources Found

**Total Other Funding Sources**